

Year: 2021 Municipal User Friendly Budget

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MUNICIPALITY:	427							2
Municode:			Filename:	1438 fba	202	1.xlsr	n	
	Website:	www.washtwpmorris.org						
	<b>Phone Number:</b>		908-876-3315					
	Mailing Address:		43 Schooley's Mou	ıntain Road				
				1				
Email the UFB if no		Municipality:	Long Valley	State:	NJ	Zip:	07853	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Matt		Murello	12/31/2023	mmurello@w	tmorris	.net		
	Chief Administra	ative Officer	•					
Andrew		Coppola		acoppola@wt	morris	.net		
	<b>Chief Financial</b>	Officer	1					
Amy		Monahan		amonahan@	wtmori	ris.net		
	<b>Municipal Clerk</b>							
Nina		DiGregorio		ndigregorio@	wtmor	ris.net		
	Registered Muni	cipal Accountant						
Man	C.	Lee		mlee@nisivoo	cia.con	n		
	Governing Bod	ly Members						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Kenneth	W.	Short	12/31/2021	kshort@wtmo	orris.ne	t		
Tyler		Oborn	12/31/2022	toborn@wtm	orris.ne	et		
Matt		Murello	12/31/2023	mmurello@w	tmorris	.net		
Gregg		Forsbrey	12/31/2022	gforsbrey@w	tmorris	.net		
Bill		Roehrich	12/31/2021	broehrich@w	tmorris	.net		

Date Acknowledged:

Acknowledged by:

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Propert	<u>y 1ax Levies - ALL</u> Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2021 Bud</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	Actual/Estimateu	<u> 1ax Levy</u>
Municipal Purpose Tax	0.424	\$11,976,010.50	16.08%	\$1,849.87	Municipal Purpose Tax	ACTUAL	\$12,170,609.25
Municipal Library	0.034	\$960,225.00		\$148.34	Municipal Library	ACTUAL	\$963,923.00
Municipal Open Space	0.012	\$358,514.00	0.48%	\$52.35	Municipal Open Space	ACTUAL	\$357,982.00
Fire Districts (avg. rate/total levies)	0.012	\$200,011.00	0.00%	\$0.00	Fire Districts (total levies)	11010111	Ψου τ,ο σΞ.σ.
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.306	\$36,861,680.00	49.48%	\$5,697.95	Local School District	ESTIMATED	\$37,598,914.0
Regional School District	0.596	\$16,815,132.00	22.57%	\$2,600.29	Regional School District	ESTIMATED	\$17,151,435.0
County Purposes	0.259	\$7,305,656.13	9.81%	\$1,129.99	County Purposes	ESTIMATED	\$7,451,769.0
County Library		, ,	0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.008	\$217,075.07	0.29%	\$34.90	County Open Space	ESTIMATED	\$221,417.0
Other County Levies (total)		,	0.00%	\$0.00	Other County Levies (total)		,
Total (Calendar Year 2020 Budget)	2.639	\$74,494,292.70	100.00%	\$11,513.69	Total ESTIMATED amount to be raised by t	24.00	\$75,916,049.25
Total (Calellual Teal 2020 Budget)	2.039	\$74,494,292.70	100.0076	\$11,313.09	Total ESTIMATED amount to be falsed by t	axes	\$73,910,049.23
T - 1T 11 X 1 - C	0 1 1 2020	¢2 010 757 600 00					5 052 020 00
Total Taxable Valuation as of (To be used to calculate the current year tax r	October 1, 2020	\$2,818,757,600.00			Revenue Anticipated, Excluding Tax Levy	. 11 . 170	5,973,920.08
· ·		\$426,200,02			Budget Appropriations, before Reserve for U	ncollected laxes	1,844,796.90
Current Year Average Residential As	ssessment	\$436,289.82			Total Non-Municipal Tax Levy	7	\$62,781,517.00
	Destan	V4- C4 V	. C		Amount to be Raised by Taxes - Before RUT		\$58,652,393.82
	<u> Prior</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$1,252,761.29 \$59,905,155.11
					Total Amount to be Raised by Taxes		\$57,705,155.11
		<u> - Municipal Purpos</u>	· · · · · · · · · · · · · · · · · · ·	٦			07.010
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.91%
	0.424	0.432	1.89%				
					If % used exceeds the actual collection % the	en	
		<u>n - Municipal Purpos</u>			reference the statutory exception used		
	Prior Year		% Change (+/-)	\$ Change (+/-)			
	\$11,976,010.50	\$12,170,609.25	1.62%	\$194,598.75	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
					Total Tax Revenue, Collections CY 2020		73,414,870.5
		act on Avg. Residenti			Total Tax Levy, CY 2020		74,954,870.50
	Prior Year		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		97.95%
	\$1,849.87	\$1,884.77	1.89%	\$34.90			
					Delinquent Taxes - December 31, 2020		\$704,588.54
				Sheet UFB-1			

# USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. ior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget
08	Surplus	10.34%	\$150,000.00	\$1,450,000.00	\$1,600,000.00	\$1,600,000.00	
08	Local Revenue	-13.15%	(\$86,001.43)	\$654,001.43	\$568,000.00	\$568,000.00	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,426,599.00	\$1,426,599.00	\$1,426,599.00	
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00		
	Special Revenue Items w/ Prior Written Consent						
11	Shared Services Agreements	13.49%	\$129,625.51	\$960,762.48	\$1,090,387.99	\$1,090,387.99	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		
10	Public and Private Revenue	-35.85%	(\$209,188.54)	\$583,554.87	\$374,366.33	\$374,366.33	
08	Other Special Items	32.43%	\$45,193.00	\$139,373.76	\$184,566.76	\$184,566.76	
15	Receipts from Delinquent Taxes	-10.17%	(\$81,522.68)	\$801,522.68	\$720,000.00	\$720,000.00	
	Amount to be raised by taxation						
07	Local Tax for Municipal Purposes	1.62%	\$194,598.75	\$11,976,010.50	\$12,170,609.25	\$12,170,609.25	
07	Minimum Library Tax	0.39%	\$3,698.00	\$960,225.00	\$963,923.00	\$963,923.00	
54	Open Space Levy Tax	-0.15%	(\$532.00)	\$358,514.00	\$357,982.00		\$357,982.00
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		
	Total	0.76%	\$145,870.61	\$19,310,563.72	\$19,456,434.33	\$19,098,452.33	\$357,982.00

Utility	Utility	Utility	Utility	Utility	Utility
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA				% Difference Current v.	\$ Difference Current v. Prior	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget
				r Year	Year	(Prior Year)	(Current Year)			
20	General Government	9.00	6.00	19.27%	\$151,176.12	\$784,613.39	\$935,789.51	\$935,789.51		
21	Land-Use Administration		3.00	41.24%	\$22,928.64	\$55,598.36	\$78,527.00	\$78,527.00		
22	Uniform Construction Code			12.74%	\$20,000.00	\$157,000.00	\$177,000.00	\$177,000.00		
23	Insurance			2.22%	\$43,221.59	\$1,944,254.41	\$1,987,476.00	\$1,987,476.00		
25	Public Safety	30.00	5.00	4.89%	\$182,963.68	\$3,743,560.20	\$3,926,523.88	\$3,918,911.50	\$7,612.38	
26	Public Works	25.00	3.00	15.56%	\$393,820.88	\$2,531,430.64	\$2,925,251.52	\$2,919,500.00	\$5,751.52	
27	Health and Human Services	2.00	3.00	8.78%	\$22,891.27	\$260,815.73	\$283,707.00	\$283,707.00		
28	Parks and Recreation	2.00	3.00	135.84%	\$211,364.68	\$155,600.51	\$366,965.19	\$184,650.00		\$182,315.19
29	Education (including Library)			0.39%	\$3,698.00	\$960,225.00	\$963,923.00	\$963,923.00		
30	Unclassified			#DIV/0!	\$0.00		\$0.00			
31	Utilities and Bulk Purchases			16.94%	\$45,849.86	\$270,650.14	\$316,500.00	\$316,500.00		
32	Landfill / Solid Waste Disposa	ıl		#DIV/0!	\$0.00		\$0.00			
35	Contingency			#DIV/0!	\$0.00		\$0.00			
36	Statutory Expenditures			11.59%	\$224,291.99	\$1,935,653.01	\$2,159,945.00	\$2,159,945.00		
37	Judgements			#DIV/0!	\$0.00		\$0.00			
42	Shared Services			-3.09%	(\$29,674.49)	\$960,762.48	\$931,087.99	\$931,087.99		
43	Court and Public Defender	2.00	1.00	3.91%	\$5,220.87	\$133,547.13	\$138,768.00	\$138,768.00		
44	Capital			-7.20%	(\$70,388.00)	\$977,000.00	\$906,612.00	\$906,612.00		
45	Debt			19.35%	\$214,174.81	\$1,106,908.00	\$1,321,082.81	\$1,145,564.00		\$175,518.81
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00			
50	Reserve for Uncollected Taxes	5		0.65%	\$10,000.00	\$1,540,000.00	\$1,550,000.00	\$1,550,000.00		
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			
	Total	70.00	24.00	8.29%	\$1,451,539.90	\$17,517,619.00	\$18,969,158.90	\$18,597,961.00	\$13,363.90	\$357,834.00

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Utility	Utility	Utility	Utility	Utility	Utility
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	 		TE BUDGET III	
Revenu Perent		Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		NONE		

# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	<u>lue)</u>	Property Tax Assessments - Exempt Properties (October 1, 2020 Val					
		# of Parcels	Assessed Value	% of Total	[	# of Parcels	Assessed Value	% of Total
1	Vacant Land	311	\$24,270,700.00	0.86%	15A Public Schools	10	\$95,816,100.00	36.86%
2	Residential	5,700	\$2,486,001,600.00	88.19%	15B Other Schools	2	\$3,568,800.00	1.37%
3A/3B	Farm	673	\$123,830,600.00	4.39%	15C Public Property	296	\$89,742,000.00	34.52%
4A	Commercial	175	\$118,254,600.00	4.20%	15D Church and Charities	27	\$37,014,200.00	14.24%
4B	Industrial	20	\$30,938,700.00	1.10%	15E Cemeteries & Graveyards	6	\$3,490,800.00	1.34%
4C	Apartments	6	\$35,461,400.00	1.26%	15F Other Exempt	30	\$30,301,500.00	11.66%
5A/5B	Railroad	0	\$0.00	0.00%				
6A/6B	Business Personal Property		\$0.00	0.00%	_			
	Total	6,885	\$2,818,757,600.00	100.00%	Total	371	\$259,933,400.00	100.00%
	Average Ratio (%), Assessed to True	Value	97.62%					
	Equalized Valuation, Taxable Proper	ties	\$2,887,479,614.83		Percentage of Exempt vs.			
					Non-Exempt Properties	9.22%		
	Total # of property tax appeals f	filed in 2020	County Tax Board	65.00				
			State Tax Court	4.00				
	Number of 2020 County Tax Board of	decisions appealed to	Tax Court	1.00				
	Number of pending property tax app	eals in State Tax Cou	rt	6.00				
				Ф1 <b>21</b> 000 01				
	Amount paid out by municipality for	tax appeals in 2020		\$121,099.81				

	Prior Budget Year's Payme	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

# USER FRIENDLY BUDGET SECTIO Long Term Tax Exemptions

										tax Exemptions
Prior Budget Year's	Payments in Lie	u of Tax (PILOT)	- Long Term Tax	<b>Exemptions</b>	Prior Budget Year's	Payments in Lie	u of Tax (PILOT	C) - Long Term Ta	ax Exemptions	Prior Budget Year's
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name
Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption
"X" if Grand Total										- XXXIII (

<u>Payments in Lieu</u>	of Tax (PILOT)	) - Long Term Tax	<u>Exemptions</u>	<u>Prior Budget Ye</u>	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	
Type of Project (use drop-down	DI OT D'II'		Taxes if Billed In Full	Project	Type of Project (use drop-down	PM OT PUI		Taxes if Billed In Full	
for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2020 Total Tax Rate	
- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.0	
Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti		\$0.00	\$0.00		

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	11.00	2.00	1,309,499.77	\$920,972.00	\$47,037.00	\$128,936.08	\$138,502.00	\$74,052.69
Police Officers (Including Superior Officers)	29.00	1.00	4,636,941.22	\$2,890,386.00	\$350,813.00	\$722,596.50	\$425,194.00	\$247,951.72
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	23.00		2,592,507.09	\$1,695,644.00	\$168,684.00	\$273,779.00	\$311,779.00	\$142,621.09
All Other Non-Union Employees not listed above	7.00	16.00	966,135.39	\$673,179.00	\$20,081.00	\$103,619.00	\$116,222.00	\$53,034.39
Totals	70.00	24.00	9,505,083.47	\$6,180,181.00	\$586,615.00	\$1,228,930.58	\$991,697.00	\$517,659.89

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	,					
Single Coverage	16.00	\$10,732.32	\$171,717.12	18.00	\$10,537.44	\$189,673.92
Parent & Child	6.00	\$19,210.80	\$115,264.80	6.00	\$18,861.96	\$113,171.76
Employee & Spouse (or Partner)	10.00	\$21,464.64	\$214,646.40	10.00	\$21,074.88	\$210,748.80
Family	39.00	\$29,943.12	\$1,167,781.68	38.00	\$29,399.40	\$1,117,177.20
Employee Cost Sharing Contribution (enter as negative - )			(\$407,158.75)			(\$406,296.59)
Subtotal	71.00		\$1,262,251.25	72.00		\$1,224,475.09
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	2	\$10,306.44	\$20,612.88
Parent & Child	1	\$15,291.24	\$15,291.24	1	\$13,699.92	\$13,699.92
Employee & Spouse (or Partner)	9	\$25,050.96	\$225,458.64	10	\$21,332.76	\$213,327.60
Family	8	\$28,498.20	\$227,985.60	8	\$25,560.36	\$204,482.88
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	18.00		\$468,735.48	21.00		\$452,123.28
GRAND TOTAL	89.00		\$1,730,986.73	93.00		\$1,676,598.37

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of				Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement
Washington Township Superior Officers Association	32.75	\$20,805.00	X		3
PBA Local 301	22.00	\$4,893.27	Х		
Tota	<b>als</b> 54.75	\$25,698.27			
Total Funds Reserve	d as of and of 2020	\$25,517.75			
Total Funds Ag	\$0.00				
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#### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Debt   Deductions   Debt   Deductions   Debt   Budget   Budget   Budget   Parar's Budgets		Gross		Net					A 11 A 4 4 4
Cocal School Debt			D 1 (			Current Year	2022		All Additional Future
Signal School Debt   Signal		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Signal School Debt   Signal	,								
Clulity Fund Debt	l l			· · · · · · · · · · · · · · · · · · ·	1				
Utility Fund Debt	Regional School Debt	\$2,771,371.86	\$2,771,371.86	\$0.00	<u> </u>				
Sound   Soun									
Sound   Soun	Utility Fund Debt				· -				
Class & Other Debt - Principal   Loans & Other Debt - Principal   Loans & Other Debt - Interest   Loans & Sa,105,000.00   S95,000.00   S1,006,424.00   S2,573,425.00   Loans & S2,75,000.00   S18,000.00   S180,000.00				\$0.00	· -	\$7,850,000.00	\$815,000.00	\$830,000.00	\$1,955,000.00
Loans & Other Debt - Interest   Total Current Year   S2,828,619.86   \$10,830,619.86   \$11,998,000.00   \$11,998,000.00   \$11,998,000.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$2,573,425.00   \$10,004,24.00   \$10				\$0.00	Bonds - Interest	\$210,850.00	\$180,050.00	\$176,424.00	\$618,425.00
Municipal Purposes   Total Varient Year   S22,828,619.86   \$10,830,619.86   \$11,998,000.00   \$11,998,000.00   \$1,931.78   Per Capita Gross Debt   \$12,317.8   Per Capita Gross Debt   \$1,231.78   Per Capita Net Debt   \$647.39   \$347. Average Property Valuation   \$2,891,794,867.33   \$347. Average Property Valuation   \$2,891,794,867.33   \$3.000.00   \$3.000.00   \$3.131,000.00   \$3.1				\$0.00	Loans & Other Debt - Principal				
Total   S8,377,500.00   S995,050.00   S1,006,424.00   S2,573,425.00					Loans & Other Debt - Interest				
Municipal Purposes   Standard									
Debt Authorized   \$1,313,000.00   \$1,313,000				\$0.00	Total	\$8,377,500.00	\$995,050.00	\$1,006,424.00	\$2,573,425.00
Notes Outstanding \$4,110,000.00	Municipal Purposes								
Section   Sect	l F			, ,	-				
Coans and Other Debt   S0.00   S0.00   Description   Debt Not Listed Above	Notes Outstanding	\$4,110,000.00		\$4,110,000.00	<u> </u>		\$180,050.00	\$176,424.00	\$618,425.00
Description   Debt Not Listed Above	ı — — — — — — — — — — — — — — — — — — —	\$6,575,000.00		\$6,575,000.00	% of Total Current Year Budget	44.16%			
Total (Current Year)   \$22,828,619.86   \$10,830,619.86   \$11,998,000.00     Population (2010 census)   18,533	Loans and Other Debt			\$0.00					
Total Guarantees - Other Total Capital/Equipment Leases Total Other  Per Capita Gross Debt Per Capita Net Debt Signary Services Selection of the Selection of t							Debt Not List	ted Above	
Population (2010 census)  Per Capita Gross Debt Per Capita Net Debt  Sayr. Average Property Valuation  Sayr. Average Property Valuation  Total Capital/Equipment Leases Total Other  Bond Rating Rating Rating Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating  Mark "X" if Municipality has no bond rating	Total (Current Year)	\$22,828,619.86	\$10,830,619.86	\$11,998,000.00					
Population (2010 census)  Per Capita Gross Debt Per Capita Net Debt  Secondary Valuation  Mark "X" if Municipality has no bond rating  Mark "X" if Municipality has no bond rating									
Per Capita Gross Debt Per Capita Net Debt Set 1,231.78 Per Capita Net Debt Set 2,891,794,867.33  Bond Rating Rating Year of Last Rating Year of Last Rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating									
Per Capita Net Debt  Rating Year of Last Rating 2014  3 Yr. Average Property Valuation  \$2,891,794,867.33  Mark "X" if Municipality has no bond rating	Population (2010 census)	18,533			Total Other				
Per Capita Net Debt  Rating Year of Last Rating 2014  3 Yr. Average Property Valuation  \$2,891,794,867.33  Mark "X" if Municipality has no bond rating									
Year of Last Rating 2014  3 Yr. Average Property Valuation  \$2,891,794,867.33  Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$1,231.78			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
3 Yr. Average Property Valuation  \$2,891,794,867.33  Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$647.39			Rating		XX		
3 Yr. Average Property Valuation  \$2,891,794,867.33  Mark "X" if Municipality has no bond rating	-				Year of Last Rating		2014		
Mark "X" if Municipality has no bond rating	3 Yr. Average Property Valuation		\$2,891,794,867.33						
		=			Mark "X" if Municipality has	no bond rating			
	Net Debt as % of 3 Year Avg Property	erty Valuation	0.41%			- 10 0 00 - 00 - 00 - 00 - 00 - 00 -			

# USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Califon Borough	Municipal Court Services		1/1/2020	12/31/2025	\$6,608.00
Providing	Califon Borough	Finance/Tax Collector		1/1/2019	12/31/2022	\$38,396.00
Providing	Califon Borough	Police Services		1/1/2020	12/31/2025	\$320,111.00
Providing	Califon Borough	Infield Grooming		4/1/2021	10/31/2021	\$2,560.00
Providing	Chester Township	Electrical Sub Code Official		1/1/2021	12/31/2021	\$28,482.00
Providing	Tewksbury Township	Fire Fighting Services		1/1/2018	12/31/2025	\$56,321.00
Providing	Borough of Mendham	Municipal Court Services		1/1/2019	12/31/2021	\$45,492.00
Providing	Chester Township	Public Health Services		1/1/2017	12/31/2019	\$75,000.00
Providing	Borough of Washington	Animal Control Services		1/7/2020	12/31/2021	\$10,000.00
Providing	Mansfield Township	Construction Code		2/1/2020	1/31/2024	\$177,000.00
Receiving	County of Morris	Radio Dispatching Service		1/1/2021	12/31/2021	\$349,614.00
Providing	Boonton Township	Municipal Assessor		1/1/2021	6/30/2021	\$20,880.49
Providing	West Morris Regional HS	School Resource Officer		7/1/2017	6/30/2018	\$86,594.00
Providing	Mansfield Township	Land Use Secretary		1/1/2021	12/31/2021	\$9,884.00
Providing	Washington Twp School District	School Resource Officer		9/1/2018	6/30/2022	\$176,819.50
Providing	West Morris Regional HS	Class III Officer		8/17/2020	6/30/2021	\$58,256.00
Providing Providing	Washington Twp MUA Mendham Borough	DPW Maintenance Municipal Court Services		1/1/2020 9/16/2019	12/31/2020 12/31/2021	\$38,000.00
Troviumg	Wendham Borough	Numerpar Court Services		7/10/2017		\$46,402.00

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

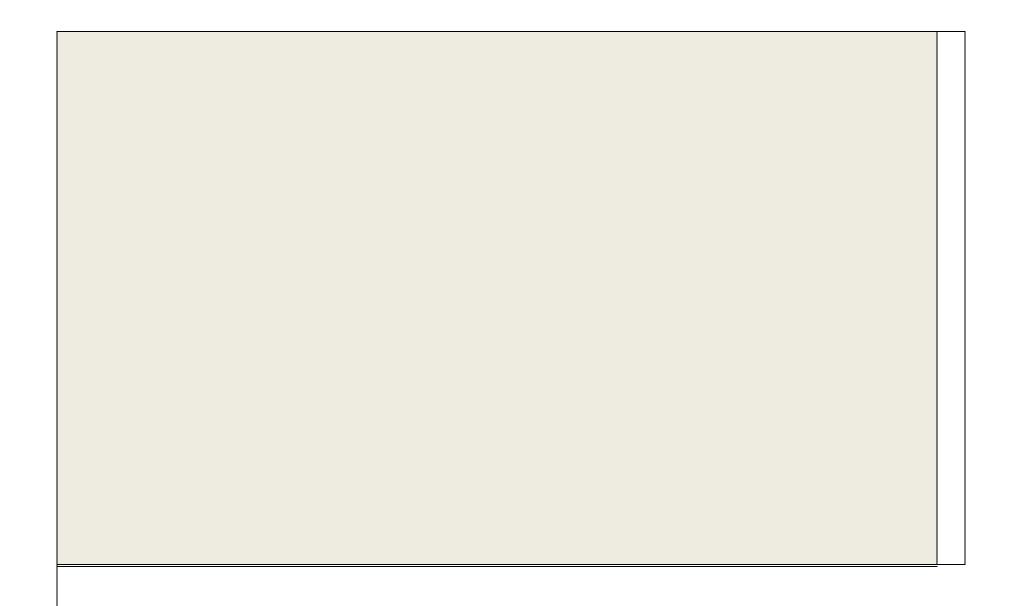
Please set forth below the names of all authorities and fire districts that serve your municipality

Washington Township MUA

Hackettstown MUA

## **USER FRIENDLY BUDG**

(Press ALT-Enter to go to a new line in each cell)	



## **ET SECTION - Notes**



